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Fiscal Year 2018-2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	12,990,914	9,900	298,683	5,962	59,001
Total Appropriation (Expenditures)	12,395,193	14,350	289,113	10,500	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	595,721	-4,450	9,570	-4,538	59,001
Beginning Total Fund Balance	554,500	41,633	214,643	11,633	116,510
Ending Total Fund Balance	1,150,221	37,183	224,213	7,095	175,511

**SECTION B: EXCESS LEVIES FOR 2019 COLLECTION**

Excess levies approved by voters for 2019 collection	152,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2019 collection after rollback	152,000	XXXX	295,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	720.14		712.90		945.33	
FTE Certificated Employees	41.994		43.563		51.000	
FTE Classified Employees	50.294		49.552		56.923	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	9,455,653		10,042,026		12,990,914	
Total Expenditures	9,390,900		10,067,293		12,395,193	
Total Beginning Fund Balance	843,171		777,417		554,500	
Total Ending Fund Balance	907,675		752,150		1,150,221	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	5,153,376	54.88	5,533,437	54.96	6,696,875	54.03
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	736,904	7.85	762,414	7.57	1,116,846	9.01
Vocational Instruction	0	0.00	0	0.00	0	0.00
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	228,251	2.43	266,753	2.65	298,563	2.41
Other Instructional Programs	11,101	0.12	12,100	0.12	27,117	0.22
Community Services	667,535	7.11	816,945	8.11	905,701	7.31
Support Services	2,593,734	27.62	2,675,644	26.58	3,350,091	27.03
Total - Program Groups	9,390,900	100.00	10,067,293	100.00	12,395,193	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	3,725,791	39.67	3,956,353	39.30	5,336,101	43.05
Teaching Support	1,678,159	17.87	1,750,408	17.39	1,867,591	15.07
Other Supportive Activities	2,024,516	21.56	2,115,167	21.01	2,685,491	21.67
Building Administration	733,965	7.82	902,030	8.96	1,022,034	8.25
Central Administration	1,228,469	13.08	1,343,335	13.34	1,483,976	11.97
Total - Activity Groups	9,390,900	100.00	10,067,293	100.00	12,395,193	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	2,588,500	27.56	2,658,242	26.40	3,516,899	28.37
Classified Salaries	2,314,402	24.65	2,226,176	22.11	2,763,279	22.29

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
Employee Benefits and Payroll Taxes	1,942,732	20.69	2,178,423	21.64	2,716,127	21.91
Supplies, Instructional Resources and Noncapitalized Items	1,442,552	15.36	1,119,204	11.12	1,187,894	9.58
Purchased Services	1,033,624	11.01	1,799,457	17.87	1,938,993	15.64
Travel	40,686	0.43	61,755	0.61	77,398	0.62
Capital Outlay	28,404	0.30	24,036	0.24	194,603	1.57
Total - Objects	9,390,900	100.00	10,067,293	100.00	12,395,193	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2016-2017	Budget 2/ 2017-2018	Budget 3/ 2018-2019
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	21.56	21.00	31.00
2. Grade 1	23.60	22.00	22.00
3. Grade 2	21.40	23.00	21.00
4. Grade 3	24.40	20.00	19.00
5. Grade 4	31.00	25.00	18.00
6. Grade 5	22.70	31.00	18.00
7. Grade 6	28.90	23.00	31.00
8. Grade 7	14.51	27.00	20.00
9. Grade 8	23.02	16.00	28.00
10. Grade 9	9.50	20.00	20.00
11. Grade 10	21.30	13.00	13.00
12. Grade 11 (excluding Running Start)	16.10	21.00	21.00
13. Grade 12 (excluding Running Start)	9.90	16.00	16.00
14. SUBTOTAL	267.89	278.00	278.00
15. Running Start	0.00	0.00	0.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	452.25	434.90	667.33
18. TOTAL K-12	720.14	712.90	945.33
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	41.994	43.563	51.000
2. General Fund FTE Classified Employees /4	50.294	49.552	56.923

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	155,631	154,490	154,549
2000   Local Nontax Support	157,634	146,663	144,495
3000   State, General Purpose	5,904,111	6,162,131	9,206,843
4000   State, Special Purpose	1,509,494	1,644,831	2,168,760
5000   Federal, General Purpose	861	0	1,050
6000   Federal, Special Purpose	378,552	380,940	373,146
7000   Revenues from Other School Districts	1,080,193	1,145,274	550,469
8000   Revenues from Other Entities	269,175	407,697	391,602
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>9,455,653</b>	<b>10,042,026</b>	<b>12,990,914</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	5,153,376	5,533,437	6,696,875
10   Federal Stimulus	0	0	0
20   Special Education Instruction	736,904	762,414	1,116,846
30   Vocational Education Instruction	0	0	0
40   Skill Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	228,251	266,753	298,563
70   Other Instructional Programs	11,101	12,100	27,117
80   Community Services	667,535	816,945	905,701
90   Support Services	2,593,734	2,675,644	3,350,091
<b>B. TOTAL EXPENDITURES</b>	<b>9,390,900</b>	<b>10,067,293</b>	<b>12,395,193</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>64,753</b>	<b>-25,267</b>	<b>595,721</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	1,935	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	249,137	232,472	210,972
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	37,600	42,400	47,200
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	106,000	105,000	0
G.L.884 Assigned to Other Capital Projects	128,983	128,983	150,000
G.L.888 Assigned to Other Purposes	115,274	96,178	81,025
G.L.890 Unassigned Fund Balance	204,242	172,384	65,303
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>843,171</b>	<b>777,417</b>	<b>554,500</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	203,153	232,472	228,500
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	42,400	47,200	52,000
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	105,661	0	0
G.L.884 Assigned to Other Capital Projects	150,000	178,983	162,000
G.L.888 Assigned to Other Purposes	97,002	78,178	63,248
G.L.890 Unassigned Fund Balance	309,458	215,317	644,473
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>907,675</b>	<b>752,150</b>	<b>1,150,221</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	149,290	147,375	147,053
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	6,341	7,115	7,496
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>155,631</b>	<b>154,490</b>	<b>154,549</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	0	0	0
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	0	0	0
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	89,247	91,705	99,096
2200   Sales of Goods, Supplies, and Services, Unassigned	0	70	100
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	0	0	0
2298   School Food Services, Sales of Goods, Supplies and Svcs	18,871	21,428	18,739
2300   Investment Earnings	647	300	750
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	8,433	2,250	2,250
2600   Fines and Damages	1,184	800	850
2700   Rentals and Leases	19,260	19,260	19,260
2800   Insurance Recoveries	0	2,500	2,500
2900   Local Support Nontax, Unassigned	4,394	850	950
2910   E-Rate	15,598	7,500	0
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>157,634</b>	<b>146,663</b>	<b>144,495</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	5,156,926	5,318,128	8,338,345

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
3121   Special Education--General Apportionment	71,921	92,508	128,679
3300   Local Effort Assistance	675,264	751,495	739,819
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>5,904,111</b>	<b>6,162,131</b>	<b>9,206,843</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	554,384	618,208	894,743
4122   Special Ed-Infants and Toddlers-State	0	0	0
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	104,129	134,937	175,438
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	147	2,000	500
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	0	0	0
4174   Highly Capable	7,179	15,708	24,790
4188   Childcare	0	0	0
4198   School Food Services	3,456	5,822	5,043
4199   Transportation--Operations	641,523	641,523	830,950
4300   Other State Agencies, Unassigned	1,512	1,700	3,357
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	139,860	151,410	179,520
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	57,305	73,523	54,419
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>1,509,494</b>	<b>1,644,831</b>	<b>2,168,760</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	861	0	1,050
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>861</b>	<b>0</b>	<b>1,050</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	109,394	113,279	115,448
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	0	0	0
6146   Skill Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	87,385	85,830	83,342
6152   School Improve, Fed Other Title Grants under ESEA, Fed	24,223	38,125	32,440
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	0	0	0
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	27,191	30,216	30,540
6189   Other Community Services	0	0	0
6198   School Food Services	113,975	102,220	100,436
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	0	0
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6321   Special Education--Medicaid Reimbursement	0	0	0
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	5,922	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	10,462	11,270	10,940
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>378,552</b>	<b>380,940</b>	<b>373,146</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	1,067,498	1,131,886	542,119
7121   Special Education	3,563	6,388	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	9,132	7,000	8,350
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>1,080,193</b>	<b>1,145,274</b>	<b>550,469</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8188   Childcare	0	0	1,200
8189   Community Services	269,175	407,697	390,402
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	0	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>269,175</b>	<b>407,697</b>	<b>391,602</b>
<b>OTHER FINANCING SOURCES</b>			

Valley School District No.070

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>9,455,653</b>	<b>10,042,026</b>	<b>12,990,914</b>

Valley School District No.070

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	2,632,281	2,724,886	3,081,880
02   Alternative Learning Experience	2,521,095	2,808,551	3,614,995
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>5,153,376</b>	<b>5,533,437</b>	<b>6,696,875</b>
<b>FEDERAL STIMULUS</b>			
18   Federal Stimulus - Competitive Grants	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	633,579	653,272	1,007,148
22   Special Education, Infants and Toddlers, State	0	0	0
24   Special Education, Supplemental, Federal	103,324	109,142	109,698
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>736,904</b>	<b>762,414</b>	<b>1,116,846</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	0	0	0
34   Middle School Career and Technical Education, State	0	0	0
38   Vocational, Federal	0	0	0
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	0	0	0
46   Skill Center, Federal	0	0	0
47   Skill Center - Facility Upgrades	XXXXX	0	0
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	85,529	94,960	82,271
52   Other Title Grants under ESEA-Federal	30,613	40,843	27,872
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	112,108	129,450	188,420
56   State Institutions, Centers and Homes, Delinquent	0	0	0

Valley School District No.070

EXPENDITURE BY PROGRAM

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	0	1,500	0
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	0	0	0
65   Transitional Bilingual, State	0	0	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	0	0
69   Compensatory, Other	0	0	0
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>228,251</b>	<b>266,753</b>	<b>298,563</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	0	0	0
74   Highly Capable	6,101	7,100	22,117
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	5,000	5,000	5,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>11,101</b>	<b>12,100</b>	<b>27,117</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Child Care	383,156	408,227	519,748
89   Other Community Services	284,379	408,718	385,953
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>667,535</b>	<b>816,945</b>	<b>905,701</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	1,714,658	1,806,880	2,263,388
98   School Food Services	186,649	168,139	177,234
99   Pupil Transportation	692,427	700,625	909,469
<b>90   TOTAL SUPPORT SERVICES</b>	<b>2,593,734</b>	<b>2,675,644</b>	<b>3,350,091</b>
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>9,390,900</b>	<b>10,067,293</b>	<b>12,395,193</b>



Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	3,081,880	26,041		1,592,365	332,931	785,892	146,724	185,422	12,505	0
02   ALE	3,614,995	0		1,345,355	403,172	669,688	260,850	903,780	32,150	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	6,696,875	26,041		2,937,720	736,103	1,455,580	407,574	1,089,202	44,655	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	1,007,148	0		267,381	307,937	308,062	6,464	111,161	6,143	0
22   Sp Ed, I&T, St	0	0		0	0	0	0	0	0	0
24   Sp Ed, Sup, Fed	109,698	0		50,291	18,791	33,895	500	4,721	1,500	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	1,116,846	0		317,672	326,728	341,957	6,964	115,882	7,643	0
31   Voc, Basic, St	0	0		0	0	0	0	0	0	0
34   MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38   Voc, Fed	0	0		0	0	0	0	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	0	0		0	0	0	0	0	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47   Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	82,271	0		52,797	6,577	22,897	0	0	0	0
52   Other Title Grants under ESEA -Federal	27,872	0	0	4,349	0	373	9,360	13,790	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	188,420	0		76,825	21,656	40,066	7,550	42,323	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	0	0		0	0	0	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	0	0		0	0	0	0	0	0	0
65   Tran Biling, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68   Ind Ed, Fd, ED	0	0		0	0	0	0	0	0	0
69   Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	298,563	0	0	133,971	28,233	63,336	16,910	56,113	0	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	0	0		0	0	0	0	0	0	0
74   Highly Capable	22,117	0		2,116	0	501	5,000	9,500	5,000	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	5,000	0		0	0	0	3,000	2,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	27,117	0		2,116	0	501	8,000	11,500	5,000	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Child Care	519,748	0		0	302,875	152,972	27,989	33,962	1,950	0
89   Othr Comm Srv	385,953	0	-144,097	0	8,303	5,299	505,818	4,480	150	6,000
TOTAL COMMUNITY SERVICES	905,701	0	-144,097	0	311,178	158,271	533,807	38,442	2,100	6,000
97   Distwide Suppt	2,263,388	1,704	0	125,420	882,274	408,899	105,688	540,425	10,375	188,603
98   Schl Food Serv	177,234	0	0	0	62,685	47,148	65,751	1,225	425	0
99   Pupil Transp	909,469	142,393	-26,041	0	416,078	240,435	43,200	86,204	7,200	0

Valley School District No.070

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	3,350,091	144,097	-26,041	125,420	1,361,037	696,482	214,639	627,854	18,000	188,603
OBJECT TOTALS	12,395,193	170,138	-170,138	3,516,899	2,763,279	2,716,127	1,187,894	1,938,993	77,398	194,603

Valley School No. 070

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	47,552	0		0	27,100	16,552	3,900	0	0	0
23 Princ Off	481,052	0		216,883	99,998	124,743	15,788	22,490	1,150	0
24 Guid/Coun	67,018	0		45,621	0	19,781	150	166	1,300	0
25 Pupil M/S	76,684	0		0	46,425	30,084	75	100	0	0
26 Health	13,934	0		0	0	0	1,550	12,179	205	0
27 Teaching	2,135,902	19,651		1,317,685	113,171	576,519	30,870	77,506	500	0
28 Extracur	67,127	6,390		11,950	24,250	9,137	4,400	3,150	7,850	0
29 Pmt to SD	33,558							33,558		
31 InstProDev	44,289	0		226	21,987	9,076	1,500	10,000	1,500	0
32 Inst Tech	39,540	0			0	0	38,790	750	0	0
33 Curriculum	75,224	0		0	0	0	49,701	25,523	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>3,081,880</b>	<b>26,041</b>		<b>1,592,365</b>	<b>332,931</b>	<b>785,892</b>	<b>146,724</b>	<b>185,422</b>	<b>12,505</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>23.606</b>	<b>7.264</b>					

Valley School No. 070

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	230,048	0		0	106,674	32,249	775	86,150	4,200	0
22 Lrn Resrc	65,286	0		0	38,501	18,860	6,375	1,550	0	0
23 Princ Off	491,875	0		195,552	135,770	127,093	3,000	19,260	11,200	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,694,871	0		1,149,803	31,393	461,524	4,000	48,151	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	22,575	0		0	0	0	1,500	8,575	12,500	0
32 Inst Tech	193,340	0			90,834	29,962	25,200	43,094	4,250	0
33 Curriculum	917,000	0		0	0	0	220,000	697,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>3,614,995</b>	<b>0</b>		<b>1,345,355</b>	<b>403,172</b>	<b>669,688</b>	<b>260,850</b>	<b>903,780</b>	<b>32,150</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>19.000</b>	<b>6.530</b>					

Valley School No. 070

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	25,879	0		12,633	6,708	6,538	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	49,107	0		0	31,097	17,180	350	480	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	213,223	0		81,393	0	29,369	2,164	96,257	4,040	0
27 Teaching	700,502	0		173,355	270,132	254,975	1,660	380	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	9,388	0		0	0	0	0	7,285	2,103	0
32 Inst Tech	1,490	0			0	0	840	650	0	0
33 Curriculum	7,559	0		0	0	0	1,450	6,109	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>1,007,148</b>	<b>0</b>		<b>267,381</b>	<b>307,937</b>	<b>308,062</b>	<b>6,464</b>	<b>111,161</b>	<b>6,143</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.594</b>	<b>8.266</b>					

Valley School No. 070

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,221	0		0	0	0	0	3,221	0	0
27 Teaching	102,977	0		50,291	18,791	33,895	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,000	0		0	0	0	0	1,500	1,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	500	0		0	0	0	500	0	0	0
<b>Total</b>	<b>109,698</b>	<b>0</b>		<b>50,291</b>	<b>18,791</b>	<b>33,895</b>	<b>500</b>	<b>4,721</b>	<b>1,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.465</b>					



Valley School No. 070

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	82,271	0		52,797	6,577	22,897	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>82,271</b>	<b>0</b>		<b>52,797</b>	<b>6,577</b>	<b>22,897</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.800</b>	<b>0.080</b>					

Valley School No. 070

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	12,598	0		4,349	0	373	0	7,876	0	0
32 Inst Tech	9,360	0			0	0	9,360	0	0	0
33 Curriculum	5,914	0		0	0	0	0	5,914	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>27,872</b>	<b>0</b>	<b>0</b>	<b>4,349</b>	<b>0</b>	<b>373</b>	<b>9,360</b>	<b>13,790</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Valley School No. 070

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	171,856	0		76,825	21,656	40,066	4,150	29,159	0	0
29 Pmt to SD	0							0		
31 InstProDev	2,750	0		0	0	0	0	2,750	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	13,814	0		0	0	0	3,400	10,414	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>188,420</b>	<b>0</b>		<b>76,825</b>	<b>21,656</b>	<b>40,066</b>	<b>7,550</b>	<b>42,323</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.453</b>					

Valley School No. 070

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,117	0		2,116	0	501	3,500	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	11,000	0		0	0	0	0	6,000	5,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	1,500	3,500	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
<b>Total</b>	<b>22,117</b>	<b>0</b>		<b>2,116</b>	<b>0</b>	<b>501</b>	<b>5,000</b>	<b>9,500</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Valley School No. 070

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,000	0		0	0	0	3,000	2,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Valley School No. 070

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	108,719	0		0	81,910	26,559	250	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	499	0		0	0	0	49	450	0	0
27 Teaching	335,920	0		0	195,785	109,810	7,675	22,600	50	0
29 Pmt to SD	0							0		
31 InstProDev	5,333	0		0	2,934	499	150	250	1,500	0
32 Inst Tech	500	0			0	0	400	100	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	14,161	0					14,161	0		
44 Operation	39,421	0			22,246	16,104	671	0	400	0
63 Oper Bldg	4,883	0			0	0	4,633	250	0	0
65 Utilities	10,312	0			0	0	0	10,312	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>519,748</b>	<b>0</b>		<b>0</b>	<b>302,875</b>	<b>152,972</b>	<b>27,989</b>	<b>33,962</b>	<b>1,950</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>7.073</b>					

Valley School No. 070

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance	2,800	0						2,800		
91 Publ Actv	383,153	0	-144,097	0	8,303	5,299	505,818	1,680	150	6,000
<b>Total</b>	<b>385,953</b>	<b>0</b>	<b>-144,097</b>	<b>0</b>	<b>8,303</b>	<b>5,299</b>	<b>505,818</b>	<b>4,480</b>	<b>150</b>	<b>6,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.208</b>					

Valley School No. 070

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	14,456	0			0	0	400	12,556	1,500	0
12 Supt Off	359,514	0		125,420	102,825	82,734	1,450	44,435	2,650	0
13 Busns Off	375,680	0		0	250,862	96,046	4,925	22,347	1,500	0
14 HR	125,912	0		0	88,246	29,413	300	6,553	1,400	0
15 Pblc Rltn	6,515	0		0	0	0	50	6,465	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	88,803	0		0	62,510	25,518	350	250	175	0
62 Grnd Mnt	95,730	1,704			43,411	20,352	12,463	3,200	100	14,500
63 Oper Bldg	205,207	0			115,797	63,885	18,000	7,475	50	0
64 Maintnce	365,387	0	0		92,865	41,784	38,215	37,920	500	154,103
65 Utilities	199,889	0	0		0	0	250	199,639	0	0
67 Bldg Secu	19,350	0			0	0	4,350	15,000	0	0
68 Insurance	88,477	0					0	88,477		0
72 Info Sys	298,468	0	0	0	125,758	49,167	24,935	96,108	2,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	20,000	0	0	0	0	0	0	0	0	20,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>2,263,388</b>	<b>1,704</b>	<b>0</b>	<b>125,420</b>	<b>882,274</b>	<b>408,899</b>	<b>105,688</b>	<b>540,425</b>	<b>10,375</b>	<b>188,603</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>15.848</b>					



Valley School No. 070

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	45,107	0		0	27,755	16,227	300	550	275	0
42 Food	54,951	0					54,951	0		
44 Operation	77,176	0			34,930	30,921	10,500	675	150	0
49 Transfers	0		0							
<b>Total</b>	<b>177,234</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,685</b>	<b>47,148</b>	<b>65,751</b>	<b>1,225</b>	<b>425</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.828</b>					

Valley School No. 070

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	103,343	0		0	71,985	27,292	2,000	866	1,200	0
52 Operation	642,438	142,393			296,516	191,170	0	7,359	5,000	0
53 Maintnce	156,329	0			47,577	21,973	41,200	44,579	1,000	0
56 Insurance	33,400							33,400		
59 Transfers	-26,041		-26,041							
<b>Total</b>	<b>909,469</b>	<b>142,393</b>	<b>-26,041</b>	<b>0</b>	<b>416,078</b>	<b>240,435</b>	<b>43,200</b>	<b>86,204</b>	<b>7,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>8.908</b>					

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	840
01-23-210	ELEMENTARY PRINCIPAL	1.000	108,786	108,786	108,786.00	108,786
01-23-222	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,000
01-23-230	SECONDARY PRINCIPAL	1.000	106,257	106,257	106,257.00	106,257
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.000</b>				<b>216,883</b>
01-24-420	COUNSELOR	0.875	52,138	52,138	52,138.29	45,621
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.875</b>				<b>45,621</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	26,412
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,124
01-27-310	ELEMENTARY HOMEROOM TEACHER	10.726	76,825	41,831	57,456.65	616,280
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,867
01-27-320	SECONDARY TEACHER	10.005	76,825	41,309	61,780.11	618,110
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,892
<b>ACTIVITY CODE 27 TOTAL</b>		<b>20.731</b>				<b>1,317,685</b>
01-28-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,750
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,200
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>11,950</b>
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	226
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>226</b>
<b>PROGRAM TOTAL</b>		<b>23.606</b>				<b>1,592,365</b>

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420
02-23-210	ELEMENTARY PRINCIPAL	1.000	111,316	111,316	111,316.00	111,316
02-23-220	ELEMENTARY VICE PRINCIPAL	1.000	83,816	83,816	83,816.00	83,816
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.000</b>				<b>195,552</b>
02-27-001	SICK LEAVE	0.000	0	0	0.00	15,624
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,003
02-27-310	ELEMENTARY HOMEROOM TEACHER	10.715	76,825	50,981	66,055.44	707,784
02-27-320	SECONDARY TEACHER	6.285	76,825	50,981	66,729.04	419,392
<b>ACTIVITY CODE 27 TOTAL</b>		<b>17.000</b>				<b>1,149,803</b>
<b>PROGRAM TOTAL</b>		<b>19.000</b>				<b>1,345,355</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-132	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,000
21-21-250	OTHER SCHOOL ADMINISTRATOR	0.125	69,067	69,067	69,064.00	8,633
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.125</b>				<b>12,633</b>
21-26-460	PSYCHOLOGIST	1.000	76,825	76,825	76,825.00	76,825
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,568
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.000</b>				<b>81,393</b>
21-27-310	ELEMENTARY HOMEROOM TEACHER	2.130	76,825	40,000	49,020.19	104,413
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,633
21-27-320	SECONDARY TEACHER	1.339	76,825	40,000	50,268.11	67,309
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.469</b>				<b>173,355</b>
<b>PROGRAM TOTAL</b>		<b>4.594</b>				<b>267,381</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.552	48,968	48,968	48,967.39	27,030
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,323
24-27-320	SECONDARY TEACHER	0.448	48,968	48,968	48,968.75	21,938
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>50,291</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>50,291</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.271	65,996	65,996	65,996.31	17,885
51-27-320	SECONDARY TEACHER	0.529	65,996	65,996	65,996.22	34,912
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.800</b>				<b>52,797</b>
<b>PROGRAM TOTAL</b>		<b>0.800</b>				<b>52,797</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,349
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,349</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>4,349</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	76,825	76,825	76,825.00	76,825
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>76,825</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>76,825</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,116
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>2,116</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>2,116</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420
97-12-110	SUPERINTENDENT	1.000	125,000	125,000	125,000.00	125,000
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>125,420</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>125,420</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-22-910	AIDES	0.672	1,396.93	19.40	19.40	19.40	27,100
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.672</b>					<b>27,100</b>
01-23-940	OFFICE/CLERICAL	2.304	4,792.00	23.21	18.97	20.87	99,998
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.304</b>					<b>99,998</b>
01-25-910	AIDES	1.208	2,514.60	24.14	15.00	18.46	46,425
<b>ACTIVITY CODE 25 TOTAL</b>		<b>1.208</b>					<b>46,425</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,464
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,524
01-27-910	AIDES	2.512	5,225.13	24.14	15.00	18.60	97,183
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.512</b>					<b>113,171</b>
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	10,000
01-28-960	PROFESSIONAL	0.348	724.83	190.48	3.86	19.66	14,250
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.348</b>					<b>24,250</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,211
01-31-910	AIDES	0.220	458.40	24.14	14.21	18.68	8,563
01-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,213
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.220</b>					<b>21,987</b>
<b>PROGRAM TOTAL</b>		<b>7.264</b>					<b>332,931</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-21-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	56.78	56.78	56.78	106,296
02-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	378
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.900</b>					<b>106,674</b>
02-22-940	OFFICE/CLERICAL	1.000	2,080.00	18.51	18.51	18.51	38,501
<b>ACTIVITY CODE 22 TOTAL</b>		<b>1.000</b>					<b>38,501</b>
02-23-940	OFFICE/CLERICAL	2.815	5,856.00	30.21	18.97	23.18	135,770
<b>ACTIVITY CODE 23 TOTAL</b>		<b>2.815</b>					<b>135,770</b>
02-27-940	OFFICE/CLERICAL	0.815	1,696.00	18.51	18.51	18.51	31,393
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.815</b>					<b>31,393</b>
02-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
02-32-980	TECHNICAL	1.000	2,080.00	43.47	43.47	43.47	90,414
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.000</b>					<b>90,834</b>
<b>PROGRAM TOTAL</b>		<b>6.530</b>					<b>403,172</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34
21-21-990	DIRECTOR/SUPERVISOR	0.082	169.73	39.32	39.32	39.32	6,674
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.082</b>					<b>6,708</b>
21-23-940	OFFICE/CLERICAL	0.808	1,680.00	18.51	18.51	18.51	31,097
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.808</b>					<b>31,097</b>
21-27-910	AIDES	7.376	15,342.72	24.14	14.21	16.87	258,804
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,328
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.376</b>					<b>270,132</b>
<b>PROGRAM TOTAL</b>		<b>8.266</b>					<b>307,937</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,273
24-27-910	AIDES	0.465	965.34	18.64	16.55	18.15	17,518
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.465</b>					<b>18,791</b>
<b>PROGRAM TOTAL</b>		<b>0.465</b>					<b>18,791</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34
51-27-990	DIRECTOR/SUPERVISOR	0.080	166.40	39.32	39.32	39.32	6,543
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.080</b>					<b>6,577</b>
<b>PROGRAM TOTAL</b>		<b>0.080</b>					<b>6,577</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,874
55-27-910	AIDES	0.453	943.75	24.14	15.76	20.96	19,782
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.453</b>					<b>21,656</b>
<b>PROGRAM TOTAL</b>		<b>0.453</b>					<b>21,656</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	352
88-21-940	OFFICE/CLERICAL	0.397	825.00	15.74	15.74	15.74	12,986
88-21-990	DIRECTOR/SUPERVISOR	0.838	1,743.87	39.32	39.32	39.32	68,572
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.235</b>					<b>81,910</b>
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,502
88-27-910	AIDES	5.043	10,488.89	23.09	12.73	17.19	180,283
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.043</b>					<b>195,785</b>
88-31-910	AIDES	0.045	96.00	23.09	18.02	20.52	1,970
88-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	964
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.045</b>					<b>2,934</b>
88-44-970	SERVICE WORKERS	0.750	1,560.00	14.26	14.26	14.26	22,246
<b>ACTIVITY CODE 44 TOTAL</b>		<b>0.750</b>					<b>22,246</b>
<b>PROGRAM TOTAL</b>		<b>7.073</b>					<b>302,875</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-930	LABORERS	0.208	432.00	19.22	19.22	19.22	8,303
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.208</b>					<b>8,303</b>
<b>PROGRAM TOTAL</b>		<b>0.208</b>					<b>8,303</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
97-12-940	OFFICE/CLERICAL	2.000	4,160.00	25.78	23.45	24.62	102,405
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.000</b>					<b>102,825</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	503
97-13-940	OFFICE/CLERICAL	2.000	4,160.00	26.40	17.16	21.78	90,605
97-13-960	PROFESSIONAL	2.000	4,160.00	53.13	23.68	38.40	159,754
<b>ACTIVITY CODE 13 TOTAL</b>		<b>4.000</b>					<b>250,862</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
97-14-960	PROFESSIONAL	1.000	2,080.00	42.22	42.22	42.22	87,826
<b>ACTIVITY CODE 14 TOTAL</b>		<b>1.000</b>					<b>88,246</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	29.85	29.85	29.85	62,090
<b>ACTIVITY CODE 61 TOTAL</b>		<b>1.000</b>					<b>62,510</b>
97-62-930	LABORERS	0.387	804.96	19.56	19.56	19.56	15,745
97-62-970	SERVICE WORKERS	0.628	1,305.60	22.72	12.63	21.19	27,666
<b>ACTIVITY CODE 62 TOTAL</b>		<b>1.015</b>					<b>43,411</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,174
97-63-970	SERVICE WORKERS	2.931	6,097.32	19.56	14.01	16.67	101,623
<b>ACTIVITY CODE 63 TOTAL</b>		<b>2.931</b>					<b>115,797</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
97-64-920	CRAFTS/TRADES	1.000	2,080.00	27.29	27.29	27.29	56,763
97-64-970	SERVICE WORKERS	0.802	1,667.12	22.72	19.56	21.40	35,682
<b>ACTIVITY CODE 64 TOTAL</b>		<b>1.802</b>					<b>92,865</b>

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	462
97-72-980	TECHNICAL	2.000	4,160.00	30.68	23.88	27.28	113,485
97-72-990	DIRECTOR/SUPERVISOR	0.100	208.00	56.78	56.78	56.78	11,811
<b>ACTIVITY CODE 72 TOTAL</b>		<b>2.100</b>					<b>125,758</b>
<b>PROGRAM TOTAL</b>		<b>15.848</b>					<b>882,274</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-990	DIRECTOR/SUPERVISOR	0.555	1,155.00	24.03	24.03	24.03	27,755
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.555</b>					<b>27,755</b>
98-44-970	SERVICE WORKERS	1.273	2,648.25	13.50	12.73	13.16	34,861
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	69
<b>ACTIVITY CODE 44 TOTAL</b>		<b>1.273</b>					<b>34,930</b>
<b>PROGRAM TOTAL</b>		<b>1.828</b>					<b>62,685</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
99-51-940	OFFICE/CLERICAL	0.084	175.00	20.19	20.19	20.19	3,533
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.71	32.71	32.71	68,032
<b>ACTIVITY CODE 51 TOTAL</b>		<b>1.084</b>					<b>71,985</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,747
99-52-950	OPERATORS	6.994	14,544.25	24.49	16.74	19.44	282,769
<b>ACTIVITY CODE 52 TOTAL</b>		<b>6.994</b>					<b>296,516</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420
99-53-920	CRAFTS/TRADES	0.830	1,728.00	27.29	27.29	27.29	47,157
<b>ACTIVITY CODE 53 TOTAL</b>		<b>0.830</b>					<b>47,577</b>
<b>PROGRAM TOTAL</b>		<b>8.908</b>					<b>416,078</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Valley School District No.070

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
(0) Debit Transfers	99,663	XXXXX	136,798	XXXXX	170,138	XXXXX
(1) Credit Transfers	-99,663	XXXXX	-136,798	XXXXX	-170,138	XXXXX
(2) Certificated Salaries	2,588,500	27.56	2,658,242	26.40	3,516,899	28.37
(3) Classified Salaries	2,314,402	24.65	2,226,176	22.11	2,763,279	22.29
(4) Employee Benefits and Payroll Taxes	1,942,732	20.69	2,178,423	21.64	2,716,127	21.91
(5) Supplies and Materials	1,442,552	15.36	1,119,204	11.12	1,187,894	9.58
(7) Purchased Services	1,033,624	11.01	1,799,457	17.87	1,938,993	15.64
(8) Travel	40,686	0.43	61,755	0.61	77,398	0.62
(9) Capital Outlay	28,404	0.30	24,036	0.24	194,603	1.57
<b>TOTAL EXPENDITURES</b>	<b>9,390,900</b>	<b>100.00</b>	<b>10,067,293</b>	<b>100.00</b>	<b>12,395,193</b>	<b>100.00</b>

Valley School District No.070

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	3,630,660	38.66	3,867,528	38.42	5,235,416	42.24
28   Extracur	50,053	0.53	50,475	0.50	67,127	0.54
29   Pmt to SD	45,078	0.48	38,350	0.38	33,558	0.27
<b>TOTAL TEACHING ACTIVITIES</b>	<b>3,725,791</b>	<b>39.67</b>	<b>3,956,353</b>	<b>39.30</b>	<b>5,336,101</b>	<b>43.05</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	88,401	0.94	100,585	1.00	112,838	0.91
24   Guid/Coun	56,712	0.60	60,481	0.60	67,018	0.54
25   Pupil M/S	44,428	0.47	41,938	0.42	76,684	0.62
26   Health	245,920	2.62	195,353	1.94	230,877	1.86
31   InstProDev	104,173	1.11	97,716	0.97	110,933	0.89
32   Inst Tech	210,731	2.24	234,584	2.33	244,230	1.97
33   Curriculum	0	0.00	1,019,751	10.13	1,025,011	8.27
34   Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
<b>TOTAL TEACHING SUPPORT</b>	<b>1,678,159</b>	<b>17.87</b>	<b>1,750,408</b>	<b>17.39</b>	<b>1,867,591</b>	<b>15.07</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	81,264	0.87	71,542	0.71	69,112	0.56
44   Operation	92,625	0.99	93,916	0.93	116,597	0.94
49   Transfers	0	0.00	0	0.00	0	0.00
52   Operation	426,381	4.54	446,529	4.44	642,438	5.18
53   Maintnce	169,436	1.80	152,184	1.51	156,329	1.26
56   Insurance	24,296	0.26	24,400	0.24	33,400	0.27
59   Transfers	-21,368	-0.23	-17,933	-0.18	-26,041	-0.21
62   Grnd Mnt	65,621	0.70	73,796	0.73	95,730	0.77
63   Oper Bldg	161,549	1.72	157,561	1.57	210,090	1.69
64   Maintnce	188,656	2.01	204,853	2.03	365,387	2.95
65   Utilities	183,956	1.96	198,889	1.98	210,201	1.70
67   Bldg Secu	4,827	0.05	4,530	0.04	19,350	0.16
68   Insurance	85,888	0.91	94,250	0.94	91,277	0.74
72   Info Sys	178,755	1.90	142,698	1.42	298,468	2.41
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	0	0.00	0	0.00	20,000	0.16
83   Interest	0	0.00	0	0.00	0	0.00

Valley School District No.070

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2016-2017	(2) % of Total	(3) Budget 2017-2018	(4) % of Total	(5) Budget 2018-2019	(6) % of Total
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	382,629	4.07	467,952	4.65	383,153	3.09
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>2,024,516</b>	<b>21.56</b>	<b>2,115,167</b>	<b>21.01</b>	<b>2,685,491</b>	<b>21.67</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	733,965	7.82	902,030	8.96	1,022,034	8.25
<b>TOTAL UNIT ADMINISTRATION</b>	<b>733,965</b>	<b>7.82</b>	<b>902,030</b>	<b>8.96</b>	<b>1,022,034</b>	<b>8.25</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	9,035	0.10	127,400	1.27	14,456	0.12
12   Supt Off	299,913	3.19	293,224	2.91	359,514	2.90
13   Busns Off	369,136	3.93	342,724	3.40	375,680	3.03
14   HR	118,453	1.26	116,080	1.15	125,912	1.02
15   Pblc Rltn	6,996	0.07	6,490	0.06	6,515	0.05
21   Supv Inst	206,640	2.20	230,031	2.28	364,646	2.94
41   Supervisn	44,387	0.47	48,801	0.48	45,107	0.36
51   Supervisn	93,681	1.00	95,445	0.95	103,343	0.83
61   Supv Bldg	80,229	0.85	83,140	0.83	88,803	0.72
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>1,228,469</b>	<b>13.08</b>	<b>1,343,335</b>	<b>13.34</b>	<b>1,483,976</b>	<b>11.97</b>
<b>TOTAL EXPENDITURES</b>	<b>9,390,900</b>	<b>100.00</b>	<b>10,067,293</b>	<b>100.00</b>	<b>12,395,193</b>	<b>100.00</b>

Valley School District No.070

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	152,000	0	152,000	34.00	51,680
Spring 2019	152,000	7,496	144,504	66.00	95,373
<b>1100 TOTAL LOCAL TAXES:</b>					<b>147,053</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	6,518,344	1.150	7,496	100.00	7,496
<b>1500 TIMBER EXCISE TAXES:</b>					<b>7,496</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Valley School District No.070

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Valley School District No. 070

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	44.000	86.27	16.744	29.42
28   Extracurricular	0.000	0.00	0.348	0.61
TOTAL TEACHING ACTIVITIES	44.000	86.27	17.092	30.03
<b>TEACHING SUPPORT</b>				
22   Learning Resources	0.000	0.00	1.672	2.94
24   Guidance and Counseling	0.875	1.72	0.000	0.00
25   Pupil Management and Safety	0.000	0.00	1.208	2.12
26   Health/Related Services	1.000	1.96	0.000	0.00
31   InstProDev	0.000	0.00	0.265	0.47
32   Inst Tech	XXXXX	XXXXX	1.000	1.76
TOTAL TEACHING SUPPORT	1.875	3.68	4.145	7.28
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	2.023	3.55
52   Operations	XXXXX	XXXXX	6.994	12.29
53   Maintenance	XXXXX	XXXXX	0.830	1.46
62   Grounds--Maintenance	XXXXX	XXXXX	1.015	1.78
63   Operation of Buildings	XXXXX	XXXXX	2.931	5.15
64   Maintenance	XXXXX	XXXXX	1.802	3.17
72   Information Systems	0.000	0.00	2.100	3.69
91   Public Activities	XXXXX	XXXXX	0.208	0.37
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	17.903	31.45
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	4.000	7.84	5.927	10.41
TOTAL UNIT ADMINISTRATION	4.000	7.84	5.927	10.41
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	1.96	2.000	3.51
13   Business Office	0.000	0.00	4.000	7.03
14   Human Resources	0.000	0.00	1.000	1.76
21   Supervision - Instruction	0.125	0.25	2.217	3.89
41   Supervision - Nutrition Services	0.000	0.00	0.555	0.98
51   Supervision - Transportation	0.000	0.00	1.084	1.90

Valley School District No. 070

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
61   Supervision - Building	0.000	0.00	1.000	1.76
TOTAL CENTRAL ADMINISTRATION	1.125	2.21	11.856	20.83
<b>TOTAL FTE STAFF</b>	<b>51.000</b>	<b>100.00</b>	<b>56.923</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Valley School District No.070

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES</b>			
100   General Student Body	4,343	2,689	2,000
200   Athletics	0	200	200
300   Classes	1,465	1,011	2,200
400   Clubs	8,519	6,900	5,500
600   Private Moneys	0	0	0
<b>A. TOTAL REVENUES</b>	<b>14,327</b>	<b>10,800</b>	<b>9,900</b>
<b>EXPENDITURES</b>			
100   General Student Body	2,668	3,500	3,500
200   Athletics	85	200	400
300   Classes	2,990	2,650	3,600
400   Clubs	7,771	6,900	6,850
600   Private Moneys	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>13,514</b>	<b>13,250</b>	<b>14,350</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>813</b>	<b>-2,450</b>	<b>-4,450</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	38,463	39,174	41,633
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>38,463</b>	<b>39,174</b>	<b>41,633</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	39,276	36,724	37,183
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>39,276</b>	<b>36,724</b>	<b>37,183</b>



Valley School District No.070

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Valley School District No.070

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	302,234	291,946	297,998
2000   Local Nontax Support	523	127	685
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>302,757</b>	<b>292,073</b>	<b>298,683</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	287,396	239,339	249,534
Interest on Bonds	50,452	42,358	38,079
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	1,500	1,500
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>337,848</b>	<b>283,197</b>	<b>289,113</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-35,090</b>	<b>8,876</b>	<b>9,570</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	244,690	182,976	214,643
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>244,690</b>	<b>182,976</b>	<b>214,643</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	209,599	191,852	224,213
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

**Valley School District No.070**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>209,599</b>	<b>191,852</b>	<b>224,213</b>

Valley School District No.070

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	279,488	280,385	284,179
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	22,746	11,561	13,819
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>302,234</b>	<b>291,946</b>	<b>297,998</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	521	127	685
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	2	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>523</b>	<b>127</b>	<b>685</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>302,757</b>	<b>292,073</b>	<b>298,683</b>

Valley School District No.070

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	290,000	0	290,000	34.00	98,600
Spring 2019	295,000	13,819	281,181	66.00	185,579
<b>1100 TOTAL LOCAL TAXES:</b>					<b>284,179</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	6,518,344	2.120	13,819	100.00	13,819
<b>1500 TIMBER EXCISE TAXES:</b>					<b>13,819</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Valley School District No.070

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
05-10-2016	2,787,472	2,300,737
TOTAL VOTED BONDS	2,787,472	2,300,737

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2018
TOTAL ALL BONDS	2,787,472	2,300,737 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Valley School District No.070

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	31	0	0
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	63,756	0	5,962
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>63,786</b>	<b>0</b>	<b>5,962</b>
<b>EXPENDITURES</b>			
10   Sites	0	0	10,500
20   Buildings	160,965	0	0
30   Equipment	0	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>160,965</b>	<b>0</b>	<b>10,500</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-97,178</b>	<b>0</b>	<b>-4,538</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Valley School District No.070

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	108,795	0	11,633
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>108,795</b>	<b>0</b>	<b>11,633</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	11,616	0	7,095
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>11,616</b>	<b>0</b>	<b>7,095</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.



Valley School District No.070

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	31	0	0
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>31</b>	<b>0</b>	<b>0</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	63,756	0	5,962
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>63,756</b>	<b>0</b>	<b>5,962</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0

Valley School District No.070

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>63,786</b>	<b>0</b>	<b>5,962</b>

Valley School District No.070

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Valley School District No.070

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2018-2019

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Study & Survey & Related Costs	10,500	10,500	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>10,500</b>	<b>10,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Valley School District No.070

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Valley School District No.070

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Valley School District No.070

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Valley School District No.070

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	632	317	650
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	70,179	60,583	58,351
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>70,811</b>	<b>60,900</b>	<b>59,001</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>70,811</b>	<b>60,900</b>	<b>59,001</b>



Valley School District No.070

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2016-2017	(2) Budget 2017-2018	(3) Budget 2018-2019
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	115,626	122,550	0
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>115,626</b>	<b>122,550</b>	<b>0</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-44,815</b>	<b>-61,650</b>	<b>59,001</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	214,961	169,926	116,510
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>214,961</b>	<b>169,926</b>	<b>116,510</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	170,146	108,276	175,511
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>170,146</b>	<b>108,276</b>	<b>175,511</b>

Valley School District No.070

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Valley School District No.070

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0	0	0.00	0
Spring 2019	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2018	0	0.000	0	0.00	XXXXX
Spring 2019	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Valley School District No.070

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2018	(4) Principal Payments in FY 2018-2019	(5) Interest Payments in FY 2018-2019	(6) Outstanding Balance at Aug 31, 2019 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2018-2019	Interest Payments in FY 2018-2019	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.